

WILTSHIRE COUNCIL

MALMESBURY AREA BOARD

4 July, 2012

Malmesbury & Villages Community Area Partnership (MVCAP) Claim for Core Funding 2012/2013

1. Purpose of the Report

- 1.1. To seek the Board's approval to core funding to MVCAP covering the financial year 2012/13 to be agreed at this meeting, 4 July.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to community partnerships during 2012/13 (up to 50% of their total projected costs in each tranche). The first is contained within this report, and the Partnership Development Officer will advise MVCAP that the second tranche can be requested at the November, 2012 Board when evidence is received of how the first tranche has been spent.
- 2.3. Malmesbury Area Board has been allocated a 2012/2013 budget of £40,593 for community grants, community partnership core funding and councillor led initiatives.
- 2.4. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. 20% of the Malmesbury Area Board budget 2012/13 is £8,119.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2012/13 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. MVCAP were awarded £8,118 in 2011/2012. The balance of MVCAP funds as at May, 2012 was £1,518. MVCAP will be rolling forward £845 of this into 2012/13 to be spent on activities in this coming financial year.

- 3.3. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board. The CAPA is to be signed by both parties at this meeting if MVCAP's core funding is awarded.
- 3.4. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, MVCAP are required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Partnership Development Officer as a workable document.
- 3.5. Malmesbury & Villages Community Area Partnership submitted a 2012/13 claim for £8,118 total core costs. 50% of this can be considered in the 1st tranche. The area board can therefore award up to £4,059 at this meeting to be paid immediately.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Corsham Area Board.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of MVCAP is open to anyone with an interest in the community area.

5. Recommendation

The Partnership Development Officer recommends that the area board:

- approve the whole year's core funding of £8,118 with an agreement to release the 1st tranche of £4,059 immediately

- agree to the release of the 2nd tranche at the November 2012 area board meeting as long as conditions set by the Partnership Development Officer and agreed by the Board, have been met.

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Appendices:
Appendix 1 MVCAP Annual Workplan, 2012/13
Appendix 2 MVCAP Budget Form, 2012/13
Appendix 3 MVCAP Core activities